

# All Funds Appropriation Comparison by Agency

	FY 2006 Total App	FY 2007 Approp	Amount Change	Percent Change
<b>1 Education</b>				
Public School Support	1,205,577,500	1,267,308,100	61,730,600	5.1%
Agricultural Research and Extension Service	31,211,900	31,050,400	(161,500)	(0.5%)
College and Universities	403,454,800	377,261,000	(26,193,800)	(6.5%)
Community Colleges	21,117,500	22,400,900	1,283,400	6.1%
Deaf and Blind, Idaho School for the	8,221,500	8,217,400	(4,100)	0.0%
Education, Office of the State Board of	11,744,400	11,971,200	226,800	1.9%
Health Education Programs	9,256,600	9,265,500	8,900	0.1%
Historical Society	4,471,300	5,070,100	598,800	13.4%
Library, State	4,249,300	4,353,800	104,500	2.5%
Professional-Technical Education	57,125,300	59,000,200	1,874,900	3.3%
Public Broadcasting System, Educational	3,073,900	4,114,400	1,040,500	33.8%
Special Programs	10,403,100	10,487,300	84,200	0.8%
Superintendent of Public Instruction	25,416,600	25,571,300	154,700	0.6%
Vocational Rehabilitation	22,703,900	24,878,300	2,174,400	9.6%
<b>Total Education</b>	<b>1,818,027,600</b>	<b>1,860,949,900</b>	<b>42,922,300</b>	<b>2.4%</b>
<b>2 Health and Human Services</b>				
Medically Indigent Health Care	20,260,300	20,766,800	506,500	2.5%
Health and Welfare, Department of	1,585,900,300	1,688,045,100	102,144,800	6.4%
Independent Living Council, State	68,200	121,200	53,000	77.7%
Public Health Districts	10,383,900	10,309,700	(74,200)	(0.7%)
<b>Total Health and Human Services</b>	<b>1,616,612,700</b>	<b>1,719,242,800</b>	<b>102,630,100</b>	<b>6.3%</b>
<b>3 Public Safety</b>				
Correction, Department of	150,664,400	163,445,300	12,780,900	8.5%
Judicial Branch	34,263,000	37,029,500	2,766,500	8.1%
Juvenile Corrections, Department of	45,398,800	46,028,800	630,000	1.4%
Police, Idaho State	54,455,600	56,307,500	1,851,900	3.4%
<b>Total Public Safety</b>	<b>284,781,800</b>	<b>302,811,100</b>	<b>18,029,300</b>	<b>6.3%</b>
<b>4 Natural Resources</b>				
Environmental Quality, Department of	53,688,300	53,816,800	128,500	0.2%
Fish and Game, Department of	75,934,700	74,129,000	(1,805,700)	(2.4%)
Land, Board of Commissioners	39,898,100	38,414,100	(1,484,000)	(3.7%)
Parks and Recreation, Department of	46,847,400	65,058,000	18,210,600	38.9%
Water Resources, Department of	24,023,700	24,751,900	728,200	3.0%
<b>Total Natural Resources</b>	<b>240,392,200</b>	<b>256,169,800</b>	<b>15,777,600</b>	<b>6.6%</b>
<b>5 Economic Development</b>				
Agriculture, Department of	36,671,200	40,673,800	4,002,600	10.9%
Commerce and Labor, Department of	30,674,800	47,248,300	16,573,500	54.0%
Finance, Department of	4,349,300	4,805,200	455,900	10.5%
Industrial Commission	14,351,600	14,866,000	514,400	3.6%
Insurance, Department of	7,090,000	7,335,800	245,800	3.5%
Public Utilities Commission	4,764,600	4,545,300	(219,300)	(4.6%)
Self-Governing Agencies	55,769,900	56,951,100	1,181,200	2.1%
Transportation Department, Idaho	594,127,500	502,015,500	(92,112,000)	(15.5%)
<b>Total Economic Development</b>	<b>747,798,900</b>	<b>678,441,000</b>	<b>(69,357,900)</b>	<b>(9.3%)</b>
<b>6 General Government</b>				
Administration, Department of	43,878,200	45,482,500	1,604,300	3.7%
Building Fund Advisory Council	49,412,000	52,428,300	3,016,300	6.1%
Attorney General	17,952,900	16,371,900	(1,581,000)	(8.8%)
Controller, State	13,472,800	13,192,100	(280,700)	(2.1%)
Governor, Office of the	98,596,000	109,614,700	11,018,700	11.2%
Legislative Branch	12,179,000	13,359,700	1,180,700	9.7%
Lieutenant Governor	122,500	119,500	(3,000)	(2.4%)
Revenue and Taxation, Department of	33,870,100	32,997,000	(873,100)	(2.6%)
Secretary of State	2,155,400	2,487,100	331,700	15.4%
Treasurer, State	1,962,300	1,990,100	27,800	1.4%
<b>Total General Government</b>	<b>273,601,200</b>	<b>288,042,900</b>	<b>14,441,700</b>	<b>5.3%</b>
<b>Statewide Total</b>	<b>4,981,214,400</b>	<b>5,105,657,500</b>	<b>124,443,100</b>	<b>2.5%</b>